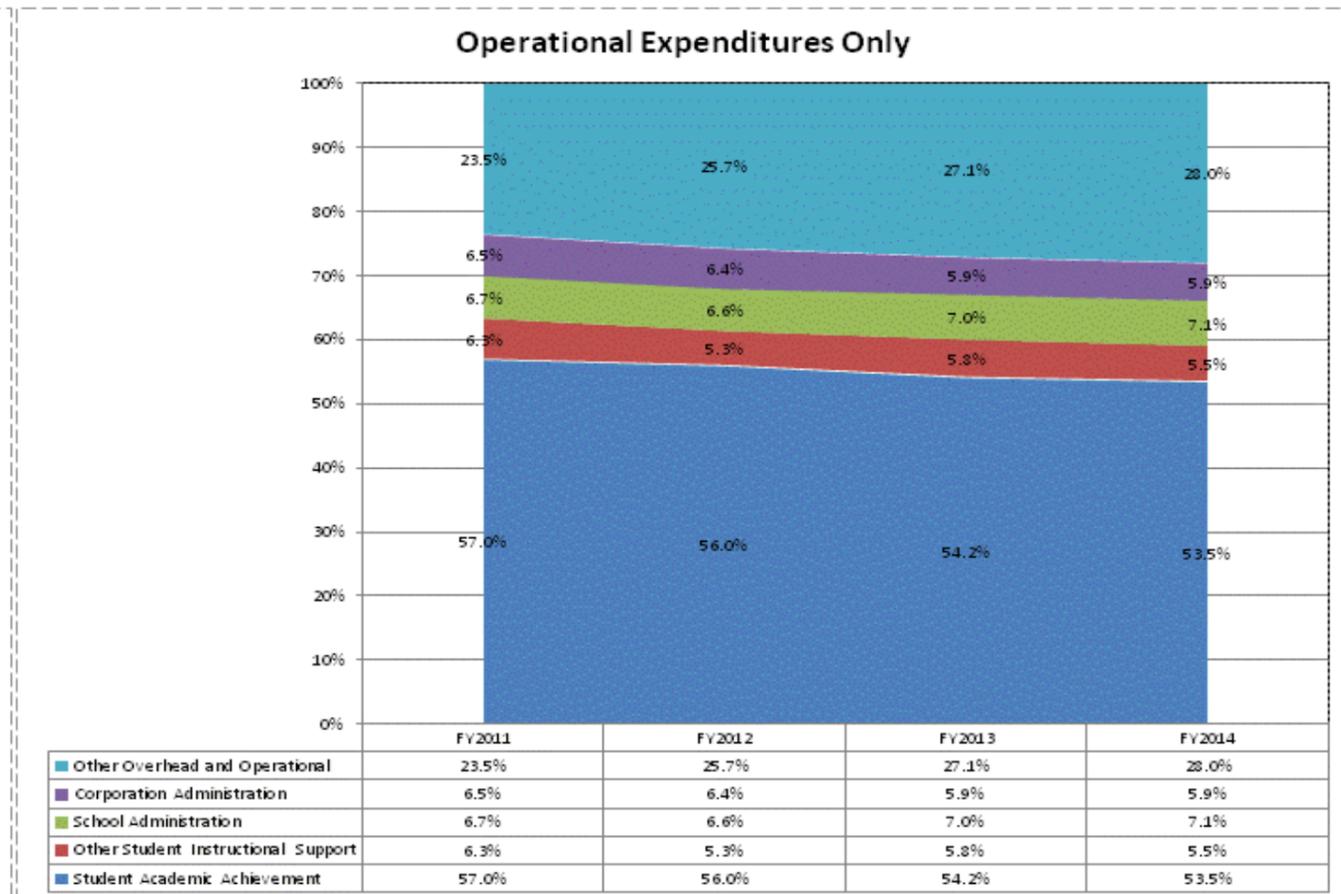
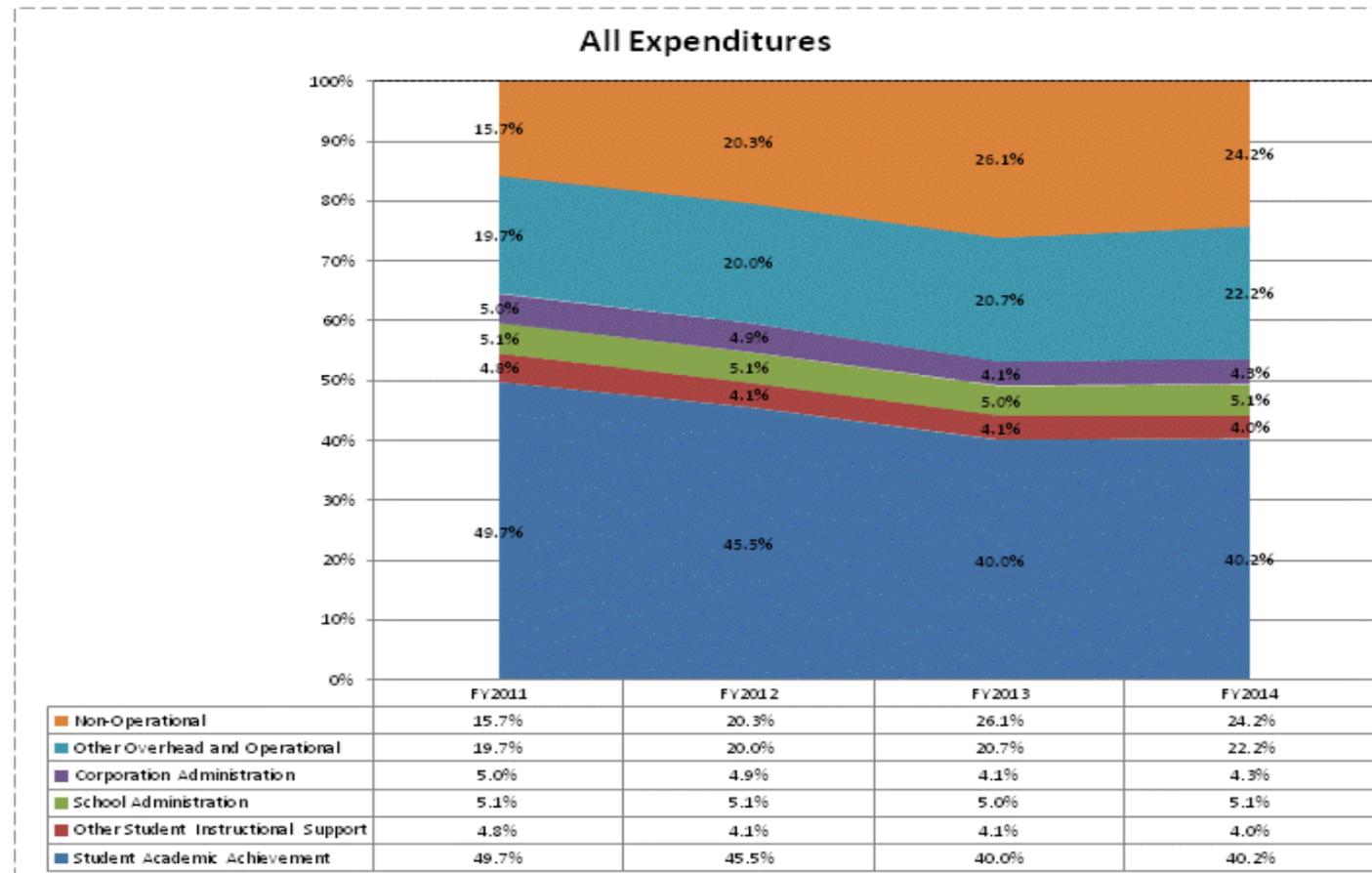


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sheridan Community Schools (3055)**

Sheridan Community Schools (3055)		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$4,734,311	53.8%	\$5,982,444	51.9%	\$5,073,989	40.0%	\$5,196,058	40.2%
Student Instructional Support		\$863,391	9.8%	\$1,198,056	10.4%	\$1,150,574	9.1%	\$1,183,450	9.2%
Overhead and Operational		\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,150,697	24.9%	\$3,426,450	26.5%
Nonoperational		\$1,133,569	12.9%	\$1,497,382	13.0%	\$3,303,095	26.1%	\$3,125,215	24.2%
Grand Total		\$8,798,749		\$11,523,699		\$12,678,355		\$12,931,174	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006 63.6%	FY 2009 62.3%	FY 2013 49.1%	FY 2014 49.3%
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School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sheridan Community Schools (3055)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$17,716	\$19,182	N/A	N/A	8%
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$159,053	\$168,620	N/A	N/A	6%
11100 Regular Programs; Elementary	\$1,135,873	\$1,804,621	\$1,487,967	\$1,421,835	25%	-21%	-4%
11200 Regular Programs; Middle/Junior High	\$1,725	\$743,779	\$567,408	\$592,825	> 500%	-20%	4%
11300 Regular Programs; High School	\$1,497,906	\$1,485,315	\$1,426,514	\$1,450,965	-3%	-2%	2%
11350 Regular Programs; High School; Academic Honors Diploma	\$12,000	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$62,539	\$22,008	\$25,220	N/A	-60%	15%
11460 Vocational Education; Occupational Home Economics	\$500	\$0	\$0	\$0	-100%	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$16,381	\$0	\$0	N/A	-100%	N/A
11920 Other Regular Programs; Project 4R	\$15,525	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$10,270	\$0	\$0	\$0	-100%	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$302,651	\$375,831	\$490,302	\$467,202	54%	24%	-5%
12350 Physical Impairment; Homebound	\$6,818	\$13,618	\$4,838	\$1,469	-78%	-89%	-70%
12510 Culturally Different; Communication Disorders	\$174	\$0	\$0	\$0	-100%	N/A	N/A
12810 Special Education Preschool	\$70,081	\$66,776	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$32,817	\$99,679	\$94,121	\$90,816	177%	-9%	-4%
14100 Summer School Programs; Elementary	\$4,943	\$6,909	\$7,639	\$10,601	114%	53%	39%
14200 Summer School Programs; Middle/Junior High School	\$13,596	\$5,549	\$0	\$7,845	-42%	41%	N/A
14300 Summer School Programs; High School	\$0	\$14,302	\$11,512	\$3,400	N/A	-76%	-70%
16100 Remediation Testing	\$7,551	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$10,392	\$3,580	\$2,783	N/A	-73%	-22%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$64,704	\$48,000	\$42,000	\$81,000	25%	69%	93%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$353,417	\$484,310	\$139,720	\$221,425	-37%	-54%	58%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$1,074	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,993	\$586	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$1,791	\$17,314	\$27,718	\$33,362	> 500%	93%	20%
22220 Library/Media Services; School Library	\$66,299	\$104,775	\$95,476	\$111,259	68%	6%	17%
22230 Library/Media Services; Audiovisual	\$7,116	\$3,948	\$1,955	\$25	-100%	-99%	-99%
22290 Library/Media Services; Other Educational Media Services	\$0	\$4,249	\$3,856	\$8,855	N/A	108%	130%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$21,461	\$92,799	\$90,711	\$100,859	370%	9%	11%
22360 Instruction, Related Technology; Network Support	\$158,957	\$383,611	\$248,620	\$245,709	55%	-36%	-1%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$25	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$1,340	\$21,072	\$30,669	N/A	> 500%	46%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$330	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$105,137	\$135,822	\$110,204	\$100,104	-5%	-26%	-9%
26497 2007 Account Code - Teachers Retirement Fund	\$213,827	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,109,534	\$5,982,444	\$5,073,989	\$5,196,058	26%	-13%	2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$171,917	\$259,267	\$224,342	\$249,980	45%	-4%	11%
21320 Health Services; Medical Services	\$0	\$0	\$1,074	\$278	N/A	N/A	-74%
21340 Health Services; Nurse Services	\$44,825	\$71,253	\$79,304	\$82,710	85%	16%	4%
21390 Health Services; Other Health Services	\$6,529	\$13,325	\$22,523	\$18,651	186%	40%	-17%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$64,637	\$141,683	\$154,784	\$129,514	100%	-9%	-16%
21810 Special Education Administration; Service Area Direction	\$20,128	\$70,166	\$38,613	\$38,143	89%	-46%	-1%
24100 Office of The Principal	\$348,793	\$642,363	\$629,934	\$664,174	90%	3%	5%
24900 Other Support Services, School Administration	\$70,152	\$0	\$0	\$0	-100%	N/A	N/A
Student Instructional Support Total	\$726,981	\$1,198,056	\$1,150,574	\$1,183,450	63%	-1%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sheridan Community Schools (3055)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$5,383	\$9,689	\$5,383	-46%	0%	-44%
23120 Board of Education; Service Area Assistants	\$0	\$67,104	\$58,197	\$60,494	N/A	-10%	4%
23150 Board of Education; Legal Services	\$19,286	\$20,693	\$10,946	\$21,504	11%	4%	96%
23160 Board of Education; Promotion Expenses	\$3,192	\$3,173	\$1,231	\$2,451	-23%	-23%	99%
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$5,000	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$122,337	\$225,857	\$148,839	\$155,463	27%	-31%	4%
23220 Executive Administration; Community Relations	\$0	\$0	\$110,647	\$123,310	N/A	N/A	11%
23290 Executive Administration; Other Executive Administration Services	\$28,414	\$54,786	\$34,690	\$33,353	17%	-39%	-4%
25110 Fiscal Services; Office of The Business Manager	\$3,940	\$0	\$0	\$0	-100%	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$16,235	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$30,921	\$50,216	\$57,934	\$54,825	77%	9%	-5%
25160 Fiscal Services; Financial Accounting	\$16,157	\$71,740	\$81,171	\$85,466	429%	19%	5%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$550	\$4,304	\$4,060	N/A	> 500%	-6%
25196 Other Fiscal Services; Cash Change	\$0	\$191	\$0	\$0	N/A	-100%	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$3,694	\$3,784	\$3,212	N/A	-13%	-15%
25750 Personnel Services; Health Services	\$0	\$2,335	\$1,465	\$2,300	N/A	-1%	57%
25910 Judgments	\$10,448	\$0	\$0	\$0	-100%	N/A	N/A
25920 Ditch Assessments	\$20	\$2,256	\$1,353	\$2,166	> 500%	-4%	60%
25950 Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$1,025	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$620,224	\$796,527	\$981,285	\$1,033,018	67%	30%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,533	\$15,948	\$6,945	\$15,376	14%	-4%	121%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$26,227	\$233,903	\$103,560	\$52,161	99%	-78%	-50%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,423	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$40,399	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$61	\$0	\$52,961	N/A	> 500%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$65,306	\$80,802	\$96,043	\$254,545	290%	215%	165%
27010 Student Transportation; Service Area Direction	\$52,148	\$54,566	\$52,121	\$60,584	16%	11%	16%
27100 Student Transportation; Vehicle Operation	\$311,182	\$408,392	\$341,287	\$359,731	16%	-12%	5%
27200 Student Transportation; Monitoring Services	\$5,187	\$32,903	\$28,242	\$28,948	458%	-12%	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$115,984	\$161,564	\$211,962	\$233,439	101%	44%	10%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$202,441	\$175,889	N/A	N/A	-13%
27500 Student Transportation; Insurance on Buses	\$20,067	\$17,203	\$11,439	\$8,835	-56%	-49%	-23%
27900 Student Transportation; Other Student Transportation Services	\$8,371	\$19,089	\$12,919	\$18,634	123%	-2%	44%
27910 Student Transportation; Bus Driver Training	\$0	\$590	\$450	\$500	N/A	-15%	11%
31100 Food Services Operations; Service Area Direction	\$25,117	\$33,339	\$33,927	\$35,902	43%	8%	6%
31200 Food Services Operations; Food Preparation and Dispensing	\$116,224	\$179,993	\$214,048	\$218,084	88%	21%	2%
31400 Food Services Operations; Food Purchases	\$211,654	\$294,290	\$312,906	\$304,399	44%	3%	-3%
31900 Other Food Services	\$11,020	\$8,672	\$16,872	\$14,458	31%	67%	-14%
Overhead and Operational Total	\$1,906,041	\$2,845,817	\$3,150,697	\$3,426,450	80%	20%	9%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$696	\$1,049	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$188,344	\$286,925	\$307,878	\$320,607	70%	12%	4%
33990 Other Community Services; Other	\$6,800	\$10,627	\$13,269	\$11,544	70%	9%	-13%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$200,000	\$0	\$0	N/A	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$93,852	\$19,257	\$13,800	\$13,800	-85%	-28%	0%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$6,522	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$43,879	\$158,283	\$553,322	\$410,518	> 500%	159%	-26%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$56,216	\$0	\$0	\$0	-100%	N/A	N/A

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$661	\$0	\$14,805	\$12,486	> 500%	N/A	-16%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,696	\$55,578	\$48,676	\$48,751	45%	-12%	0%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$72,002	\$103,537	\$54,178	\$38,054	-47%	-63%	-30%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$41,169	\$0	\$0	N/A	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$27,839	\$149,197	\$167,444	\$158,781	470%	6%	-5%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$16,925	\$0	N/A	N/A	-100%
52100 Debt Services; Interest on Debt; Bonds	\$30,630	\$56,355	\$47,299	\$44,674	46%	-21%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	\$16,522	\$26,739	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$860,000	\$890,000	N/A	N/A	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,205,500	\$1,176,000	N/A	N/A	-2%
54200 Common School Fund; Principal	\$502,631	\$388,667	\$0	\$0	-100%	-100%	N/A
Nonoperational Total	\$1,080,289	\$1,497,382	\$3,303,095	\$3,125,215	189%	109%	-5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$71,993	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$389,570	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,047	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$419,349	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,076	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$59,869	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$975,903	\$0	\$0	\$0	N/A	N/A	N/A